

## PRÉVISIONS BUDGÉTAIRES 2026

| Compte            | Description                                                  | Budget 2026       | Budget 2025       |
|-------------------|--------------------------------------------------------------|-------------------|-------------------|
| 01.211.10.000     | TAXES GENERALES                                              | -5 821 774        | -5 598 457        |
| 01.211.20.000     | SERVICE DE LA DETTE                                          | -315 953          | -312 794          |
| 01.211.30.000     | ASSAINISSEMENT DES EAUX USEES                                | -490 461          | -488 634          |
| 01.211.40.000     | COURS D'EAU MUNICIPAUX                                       | -30 034           | -16 326           |
| 01.211.50.000     | SURTAXE SUR TERRAINS VAGUES                                  | 0                 | 0                 |
| <b>1.01.2.1.1</b> | <b>TAXES SUR LA VALEUR FONCIERE</b>                          | <b>-6 658 222</b> | <b>-6 416 211</b> |
| 01.212.11.000     | EAU                                                          | -374 655          | -367 610          |
| 01.212.12.000     | EGOUTS                                                       | -62 233           | -60 190           |
| 01.212.13.000     | MATIERES RESIDUELLES                                         | -655 294          | -621 555          |
| 01.212.14.000     | SERVICE DE LA DETTE                                          | -85 940           | -81 390           |
| 01.212.15.000     | FOSSES SEPTIQUES                                             | -43 729           | -42 496           |
| 01.212.16.000     | TRAITEMENT DES EAUX USEES - COMPAGNIES                       | -88 000           | -88 000           |
| 01.212.19.000     | COURS D'EAU-.                                                | 0                 | 0                 |
| 01.212.20.000     | CENTRE D'URGENCE 9-1-1                                       | 0                 | 0                 |
| <b>1.01.2.1.2</b> | <b>SUR UNE AUTRE BASE (TARIFICATION SERVICES MUNICIPAUX)</b> | <b>-1 309 851</b> | <b>-1 261 241</b> |
| <b>1.01.2.1</b>   | <b>TAXES SUR LA VALEUR FONCIERE</b>                          | <b>-7 968 073</b> | <b>-7 677 452</b> |
| 01.221.11.000     | GOUV. DU QUEBEC - TENANT LIEU DE TAXES FONCIERES             | 0                 | 0                 |
| 01.221.21.000     | GOUV. DU QUEBEC - SANTE ET SERVICES SOCIAUX                  | -40 803           | -51 261           |
| 01.221.23.000     | GOUV. DU QUEBEC - ECOLES PRIMAIRES ET SECONDAIRES            | -133 586          | -165 202          |
| <b>1.01.2.2.1</b> | <b>PAIEMENT TENANT LIEU DE TAXES</b>                         | <b>-174 389</b>   | <b>-216 463</b>   |
| 01.223.11.000     | ORGANISMES MUN. - COMPENSATION SERVICES MUNICIPAUX           | -6 575            | -6 404            |
| <b>1.01.2.2.3</b> | <b>PAIEMENT TENANT LIEU DE TAXES</b>                         | <b>-6 575</b>     | <b>-6 404</b>     |
| <b>1.01.2.2</b>   | <b>PAIEMENT TENANT LIEU DE TAXES</b>                         | <b>-180 964</b>   | <b>-222 867</b>   |
| 01.231.22.000     | PROTECTION CONTRE LES INCENDIES                              | -423 017          | -368 269          |
| 01.231.71.000     | ACTIVITES RECREATIVES                                        | -92 170           | -74 750           |

| Compte            | Description                                                         | Budget 2026     | Budget 2025     |
|-------------------|---------------------------------------------------------------------|-----------------|-----------------|
| 01.231.72.000     | ACTIVITES CULTURELLES                                               | 0               | 0               |
| <b>1.01.2.3.1</b> | <b>SERVICES RENDUS ORGANISMES MUN. (AUTRES REVENUS SOURCES LOCA</b> | <b>-515 187</b> | <b>-443 019</b> |
| 01.233.11.000     | LICENCES ET PERMIS                                                  | -30 000         | -30 000         |
| 01.233.12.000     | DROITS DE MUTATION IMMOBILIERE                                      | -170 000        | -180 000        |
| 01.233.20.000     | AMENDES ET PENALITES                                                | -16 000         | -11 000         |
| 01.233.31.000     | INTERETS - BANQUE ET PLACEMENTS                                     | -15 000         | -20 000         |
| 01.233.32.000     | INTERETS - ARRIERES DE TAXES                                        | -35 000         | -35 000         |
| 01.233.39.000     | INTERETS - AUTRES                                                   | -6 269          | -4 445          |
| 01.233.41.000     | VENTE TERRAINS INDUSTRIELS                                          | 0               | 0               |
| 01.233.49.000     | CESSION D'ACTIFS IMMOBILISES - AUTRES ACTIFS                        | 0               | 0               |
| 01.233.50.000     | CONTRIBUTION DES PROMOTEURS                                         | 0               | 0               |
| <b>1.01.2.3.3</b> | <b>AUTRES REVENUS</b>                                               | <b>-272 269</b> | <b>-280 445</b> |
| 01.234.10.000     | ADMINISTRATION GENERALE                                             | -20 000         | -15 000         |
| 01.234.20.000     | SECURITE PUBLIQUE                                                   | 0               | 0               |
| 01.234.30.000     | TRANSPORT                                                           | 0               | 0               |
| 01.234.40.000     | HYGIENE DU MILIEU                                                   | 0               | 0               |
| 01.234.70.000     | LOISIRS ET CULTURE                                                  | -45 400         | -42 400         |
| 01.234.71.000     | ACTIVITES RECREATIVES - CAMP DE JOUR                                | -66 760         | -66 760         |
| <b>1.01.2.3.4</b> | <b>AUTRES SERVICES RENDUS</b>                                       | <b>-132 160</b> | <b>-124 160</b> |
| <b>1.01.2.3</b>   | <b>SERVICES RENDUS ORGANISMES MUN. (AUTRES REVENUS SOURCES LOCA</b> | <b>-919 616</b> | <b>-847 624</b> |
| 01.249.00.000     | IMPOSITION DROITS CARRIERES & SABLIERES                             | -160 000        | -165 000        |
| <b>1.01.2.4.9</b> | <b>IMPOSITION DE DROITS</b>                                         | <b>-160 000</b> | <b>-165 000</b> |
| <b>1.01.2.4</b>   | <b>IMPOSITION DE DROITS</b>                                         | <b>-160 000</b> | <b>-165 000</b> |
| 01.271.00.000     | GAIN (PERTE) SUR CESSION IMMOBILISATIONS                            | 0               | 0               |
| <b>1.01.2.7.1</b> | <b>AUTRES</b>                                                       | <b>0</b>        | <b>0</b>        |
| 01.272.00.000     | PRODUIT DE CESSION DE PROPRIETES DESTINEES A LA REVENTE             | 0               | 0               |
| <b>1.01.2.7.2</b> | <b>AUTRES</b>                                                       | <b>0</b>        | <b>0</b>        |

| Compte            | Description                                                  | Budget 2026       | Budget 2025       |
|-------------------|--------------------------------------------------------------|-------------------|-------------------|
| 01.275.00.000     | GAIN (PERTE) SUR CESSION DE PLACEMENTS                       | 0                 | 0                 |
| <b>1.01.2.7.5</b> | <b>AUTRES</b>                                                | <b>0</b>          | <b>0</b>          |
| 01.279.00.000     | AUTRES                                                       | 0                 | 0                 |
| <b>1.01.2.7.9</b> | <b>AUTRES</b>                                                | <b>0</b>          | <b>0</b>          |
| <b>1.01.2.7</b>   | <b>AUTRES</b>                                                | <b>0</b>          | <b>0</b>          |
| <b>1.01.2</b>     | <b>RECETTES FONDS D'ADMINISTRATION</b>                       | <b>-9 228 653</b> | <b>-8 912 943</b> |
| 01.372.60.000     | COMPENSATION POUR RECYC-QUEBEC                               | 0                 | -200 000          |
| 01.372.80.000     | NEUTRALITE                                                   | 0                 | 0                 |
| 01.372.90.000     | AUTRES                                                       | -358 227          | -342 501          |
| <b>1.01.3.7.2</b> | <b>TRANSFERTS INCONDITIONNELS</b>                            | <b>-358 227</b>   | <b>-542 501</b>   |
| <b>1.01.3.7</b>   | <b>TRANSFERTS INCONDITIONNELS</b>                            | <b>-358 227</b>   | <b>-542 501</b>   |
| 01.381.22.000     | SUBVENTION GOUVERNEMENTALE - PROTECTION CONTRE LES INCENDIES | -2 000            | -2 000            |
| 01.381.23.000     | SECURITE CIVILE                                              | 0                 | 0                 |
| 01.381.31.000     | SUBVENTION GOUVERNEMENTALE - RESEAU ROUTIER                  | -109 982          | -164 982          |
| 01.381.42.000     | SUBVENTION GOUVERNEMENTALE - RESEAU DISTRIB. EAU POTABLE     | -147 684          | -161 552          |
| 01.381.42.001     | REVENUS D'INTERETS - TAXE D'ACCISE                           | -28 905           | -30 256           |
| 01.381.44.000     | SUBVENTION GOUVERNEMENTALE - RESEAUX D'EGOUTS                | 0                 | 0                 |
| 01.381.45.000     | SUBVENTION GOUVERNEMENTALE - MATIERES RESIDUELLES            | -39 500           | -39 500           |
| 01.381.49.000     | SUBVENTION GOUVERNEMENTALE - TAXE FEDERALE D'ACCISE SUR L'ES | 0                 | 0                 |
| 01.381.63.000     | SUBVENTION GOUVERNEMENTALE - PROGRAMME RENOVATION QUEBEC     | 0                 | 0                 |
| 01.381.64.000     | SUBVENTION RENOVATION QUEBEC (FINANCEMENT)                   | 0                 | 0                 |
| 01.381.70.000     | SUBVENTION GAGNEE PROGRAMME RÉNO QUÉBEC                      | 0                 | 0                 |
| 01.381.73.000     | SUBVENTION GOUVERNEMENTALE - BIBLIOTHEQUE                    | -30 100           | -30 100           |
| 01.381.79.000     | SUBVENTION GOUVERNEMENTALE - ACTIVITES CULTURELLES - AUTRES  | -6 200            | -6 200            |
| <b>1.01.3.8.1</b> | <b>TRANSFERTS CONDITIONNELS</b>                              | <b>-364 371</b>   | <b>-434 590</b>   |
| 01.382.23.000     | SECURITE CIVILE                                              | 0                 | 0                 |
| <b>1.01.3.8.2</b> | <b>TRANSFERTS CONDITIONNELS</b>                              | <b>0</b>          | <b>0</b>          |

| Compte            | Description                             | Budget 2026       | Budget 2025       |
|-------------------|-----------------------------------------|-------------------|-------------------|
| 01.389.00.000     | FONDATION BARIL                         | 0                 | 0                 |
| 01.389.01.000     | PROJETS LOISIRS                         | 0                 | 0                 |
| <b>1.01.3.8.9</b> | <b>TRANSFERTS CONDITIONNELS</b>         | <b>0</b>          | <b>0</b>          |
| <b>1.01.3.8</b>   | <b>TRANSFERTS CONDITIONNELS</b>         | <b>-364 371</b>   | <b>-434 590</b>   |
| <b>1.01.3</b>     | <b>RECETTES FONDS D'ADMINISTRATION</b>  | <b>-722 598</b>   | <b>-977 091</b>   |
| <b>1.01</b>       | <b>REVENUS</b>                          | <b>-9 951 251</b> | <b>-9 890 034</b> |
| 02.110.00.131     | MAIRE - CONSEILLERS                     | 65 684            | 71 897            |
| 02.110.00.133     | ALLOCATION DEPENSES - CONSEIL MUNICIPAL | 32 842            | 32 198            |
| 02.110.00.210     | FONDS DE PENSION                        | 14 523            | 14 450            |
| 02.110.00.220     | REGIME DES RENTES DU QUEBEC             | 4 900             | 4 900             |
| 02.110.00.230     | ASSURANCE EMPLOI                        | 0                 | 0                 |
| 02.110.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE  | 700               | 700               |
| 02.110.00.240     | REGIME ASS.MALADIE DU QUEBEC            | 4 300             | 4 300             |
| 02.110.00.250     | C.S.S.T.                                | 2 000             | 2 000             |
| 02.110.00.310     | FRAIS DE DEPLACEMENT                    | 7 070             | 5 070             |
| 02.110.00.311     | ALLOCATION DEPENSES                     | 0                 | 0                 |
| 02.110.00.331     | TELEPHONE                               | 760               | 700               |
| 02.110.00.494     | COTISATIONS - ASSOCIATIONS              | 7 705             | 7 750             |
| 02.110.00.499     | FORMATION                               | 6 100             | 6 450             |
| 02.110.00.920     | QUOTE-PART M.R.C.                       | 2 226             | 2 171             |
| <b>1.02.1.1.0</b> | <b>LEGISLATION</b>                      | <b>148 810</b>    | <b>152 586</b>    |
| <b>1.02.1.1</b>   | <b>LEGISLATION</b>                      | <b>148 810</b>    | <b>152 586</b>    |
| 02.120.00.439     | COUR MUNICIPALE                         | 0                 | 0                 |
| 02.120.00.920     | QUOTE-PART M.R.C.                       | 0                 | 0                 |
| 02.120.00.941     | MAUVAISES CREANCES                      | 0                 | 0                 |
| <b>1.02.1.2.0</b> | <b>APPLICATION DE LA LOI</b>            | <b>0</b>          | <b>0</b>          |
| <b>1.02.1.2</b>   | <b>APPLICATION DE LA LOI</b>            | <b>0</b>          | <b>0</b>          |

| Compte            | Description                                | Budget 2026    | Budget 2025    |
|-------------------|--------------------------------------------|----------------|----------------|
| 02.130.00.111     | SALAIRES                                   | 419 710        | 401 410        |
| 02.130.00.199     | VACANCES                                   | 41 360         | 40 400         |
| 02.130.00.210     | FONDS DE PENSION                           | 35 170         | 32 300         |
| 02.130.00.220     | REGIME DES RENTES DU QUEBEC                | 22 250         | 22 250         |
| 02.130.00.230     | ASSURANCE-EMPLOI                           | 6 020          | 5 200          |
| 02.130.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE     | 3 100          | 3 050          |
| 02.130.00.240     | REGIME ASS.MALADIE DU QUEBEC               | 19 500         | 18 400         |
| 02.130.00.250     | C.S.S.T.                                   | 10 230         | 9 900          |
| 02.130.00.260     | ASSURANCES COLLECTIVES                     | 21 350         | 21 350         |
| 02.130.00.310     | FRAIS DE DEPLACEMENT                       | 1 700          | 1 550          |
| 02.130.00.413     | VERIFICATION                               | 24 500         | 24 310         |
| 02.130.00.418     | SERVICE TECHNIQUE                          | 24 550         | 10 750         |
| 02.130.00.419     | SERVICES DE PLACEMENT                      | 0              | 0              |
| 02.130.00.499     | FORMATION                                  | 2 000          | 2 000          |
| 02.130.00.991     | SUBVENTIONS - ORGANISMES                   | 0              | 0              |
| 02.130.00.999     | GESTION FINANCIERE ET ADMINISTRATIV-AUTRES | 0              | 0              |
| <b>1.02.1.3.0</b> | <b>GESTION FINANCIERE ET ADMINISTRATIV</b> | <b>631 440</b> | <b>592 870</b> |
| <b>1.02.1.3</b>   | <b>GESTION FINANCIERE ET ADMINISTRATIV</b> | <b>631 440</b> | <b>592 870</b> |
| 02.140.00.111     | SALAIRE PERSONNEL ELECTORAL                | 0              | 15 000         |
| 02.140.00.199     | VACANCES                                   | 0              | 0              |
| 02.140.00.210     | FONDS DE PENSION                           | 0              | 0              |
| 02.140.00.220     | REGIME DES RENTES DU QUEBEC                | 0              | 500            |
| 02.140.00.230     | ASSURANCE-EMPLOI                           | 0              | 100            |
| 02.140.00.235     | REGIME QUEBECOIS ASSURANCE PARENTALE       | 0              | 100            |
| 02.140.00.240     | REGIME D'ASS. MALADIE DU QUEBEC (R.        | 0              | 600            |
| 02.140.00.250     | C.S.S.T.                                   | 0              | 220            |
| 02.140.00.260     | ASSURANCES COLLECTIVES                     | 0              | 0              |

| Compte            | Description                       | Budget 2026    | Budget 2025    |
|-------------------|-----------------------------------|----------------|----------------|
| 02.140.00.341     | AVIS PUBLIC                       | 10 000         | 14 000         |
| 02.140.00.409     | ELECTIONS - PAPETERIE             | 11 250         | 24 730         |
| <b>1.02.1.4.0</b> | <b>GREFFE</b>                     | <b>21 250</b>  | <b>55 250</b>  |
| <b>1.02.1.4</b>   | <b>GREFFE</b>                     | <b>21 250</b>  | <b>55 250</b>  |
| 02.150.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL | 0              | 0              |
| 02.150.00.331     | TELEPHONE                         | 0              | 0              |
| 02.150.00.414     | INFORMATIQUE                      | 0              | 0              |
| 02.150.00.417     | SERVICE EVALUATEUR                | 127 100        | 127 100        |
| 02.150.00.670     | FOURNITURES DE BUREAU             | 1 000          | 1 000          |
| <b>1.02.1.5.0</b> | <b>EVALUATION</b>                 | <b>128 100</b> | <b>128 100</b> |
| <b>1.02.1.5</b>   | <b>EVALUATION</b>                 | <b>128 100</b> | <b>128 100</b> |
| 02.190.00.321     | POSTES                            | 6 700          | 6 700          |
| 02.190.00.322     | MESSAGERIE                        | 200            | 200            |
| 02.190.00.331     | TELEPHONE                         | 3 350          | 3 330          |
| 02.190.00.332     | S.R. 9-1-1                        | 0              | 0              |
| 02.190.00.342     | ANNONCES PUBLICITAIRES            | 1 000          | 1 000          |
| 02.190.00.349     | ARTICLES PUBLICITAIRES            | 2 025          | 3 750          |
| 02.190.00.412     | SERVICES JURIDIQUE                | 41 650         | 77 680         |
| 02.190.00.414     | INFORMATIQUE                      | 46 784         | 46 474         |
| 02.190.00.420     | ASSURANCES GENERALES              | 8 650          | 8 560          |
| 02.190.00.494     | COTISATIONS ASSOCIATIONS          | 3 050          | 3 350          |
| 02.190.00.495     | ENTRETIEN MENAGER                 | 17 510         | 13 110         |
| 02.190.00.496     | RECEPTIONS - EXTERIEURE           | 8 000          | 8 000          |
| 02.190.00.518     | PHOTOCOPIEUR - SYSTEME POSTALE    | 5 140          | 5 140          |
| 02.190.00.522     | BATISSE: HOTEL DE VILLE           | 11 400         | 5 000          |
| 02.190.00.610     | RECEPTION CIVIQUE                 | 4 900          | 3 900          |
| 02.190.00.649     | MATERIAUX                         | 2 000          | 2 000          |

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|-------------------|-----------------------------------------|------------------|------------------|
| 02.190.00.670     | FOURNITURES DE BUREAU                   | 8 225            | 6 700            |
| 02.190.00.681     | ELECTRICITE:HOTEL DE VILLE              | 7 660            | 7 300            |
| 02.190.00.682     | GAZ NATUREL                             | 2 600            | 2 500            |
| 02.190.00.920     | QUOTE-PART M.R.C.                       | 164 954          | 137 500          |
| 02.190.00.941     | MAUVAISES CREANCES                      | 0                | 0                |
| 02.190.00.991     | SUBVENTIONS                             | 72 315           | 70 475           |
| 02.190.00.999     | CONTRIBUTION FINANCES PUBLIQUES         | 0                | 0                |
| <b>1.02.1.9.0</b> | <b>AUTRES - ADMINISTRATION GENERALE</b> | <b>418 113</b>   | <b>412 669</b>   |
| <b>1.02.1.9</b>   | <b>AUTRES - ADMINISTRATION GENERALE</b> | <b>418 113</b>   | <b>412 669</b>   |
| <b>1.02.1</b>     | <b>ADMINISTRATION GENERALE</b>          | <b>1 347 713</b> | <b>1 341 475</b> |
| 02.210.00.112     | SALAIRES BRIGARDIERS SCOLAIRES          | 31 200           | 30 445           |
| 02.210.00.199     | VACANCES                                | 3 000            | 2 750            |
| 02.210.00.220     | REGIME DES RENTES DU QUEBEC             | 2 100            | 2 040            |
| 02.210.00.230     | ASSURANCE-EMPLOI                        | 760              | 760              |
| 02.210.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE  | 230              | 230              |
| 02.210.00.240     | REGIME ASS.MALADIE DU QUEBEC            | 1 460            | 1 415            |
| 02.210.00.250     | C.S.S.T.                                | 770              | 745              |
| 02.210.00.310     | FRAIS DE DEPLACEMENT                    | 0                | 0                |
| 02.210.00.331     | TELEPHONE                               | 0                | 0                |
| 02.210.00.416     | SERVICE SURETE DU QUEBEC                | 802 423          | 768 327          |
| 02.210.00.499     | FORMATION                               | 0                | 0                |
| 02.210.00.650     | EQUIPEMENT:VETEMENTS                    | 300              | 300              |
| 02.210.00.920     | QUOTE-PART M.R.C.                       | 419              | 336              |
| <b>1.02.2.1.0</b> | <b>POLICE</b>                           | <b>842 662</b>   | <b>807 348</b>   |
| <b>1.02.2.1</b>   | <b>POLICE</b>                           | <b>842 662</b>   | <b>807 348</b>   |
| 02.220.00.111     | SALAIRES                                | 180 250          | 174 890          |
| 02.220.00.112     | SALAIRES:POMPIERS                       | 214 712          | 195 798          |

| Compte        | Description                                 | Budget 2026 | Budget 2025 |
|---------------|---------------------------------------------|-------------|-------------|
| 02.220.00.199 | VACANCES                                    | 48 700      | 48 000      |
| 02.220.00.210 | FONDS DE PENSION                            | 17 300      | 15 760      |
| 02.220.00.220 | REGIME DES RENTES DU QUEBEC                 | 20 710      | 19 210      |
| 02.220.00.230 | ASSURANCE-EMPLOI                            | 6 050       | 5 600       |
| 02.220.00.235 | REGIME QUEBECOIS D'ASSURANCE PARENTALE      | 3 000       | 3 000       |
| 02.220.00.240 | REGIME ASS.MALADIE DU QUEBEC                | 18 000      | 17 300      |
| 02.220.00.250 | C.S.S.T.                                    | 8 100       | 8 100       |
| 02.220.00.260 | ASSURANCES COLLECTIVES                      | 9 150       | 8 000       |
| 02.220.00.310 | FRAIS DE DEPLACEMENT                        | 10 500      | 8 000       |
| 02.220.00.322 | MESSAGERIE                                  | 500         | 500         |
| 02.220.00.331 | TELEPHONE                                   | 40 390      | 33 320      |
| 02.220.00.411 | HONORAIRE PROFESSIONNEL                     | 0           | 0           |
| 02.220.00.420 | ASSURANCES                                  | 40 681      | 37 545      |
| 02.220.00.432 | ENTRAIDE ORGANISMES MUNICIPAUX              | 33 000      | 32 150      |
| 02.220.00.494 | COTISATION ASSOCIATION                      | 4 105       | 1 960       |
| 02.220.00.495 | ENTRETIEN MENAGER                           | 2 500       | 2 500       |
| 02.220.00.499 | FORMATION                                   | 28 100      | 29 355      |
| 02.220.00.510 | ENTRETIEN ET REPARATION (PRISE D'EAU SECHE) | 2 500       | 2 500       |
| 02.220.00.513 | LOCATION DE VEHICULES - MACHINERIES         | 41 600      | 40 680      |
| 02.220.00.515 | ENTRAIDE INCENDIE (refacturation)           | 0           | 0           |
| 02.220.00.522 | BATISSE:POSTE POMPIERS                      | 7 620       | 6 990       |
| 02.220.00.540 | ENTRETIEN VEHICULES                         | 14 545      | 12 795      |
| 02.220.00.610 | RECEPTION, ALIMENTS, BOISSONS               | 3 000       | 3 000       |
| 02.220.00.631 | CARBURANT                                   | 14 500      | 14 000      |
| 02.220.00.649 | MATERIAUX                                   | 30 675      | 36 310      |
| 02.220.00.650 | VETEMENTS, CHAUSSURES & ACCESSOIRES         | 13 775      | 9 450       |
| 02.220.00.670 | FOURNITURES DE BUREAU                       | 6 480       | 1 800       |
| 02.220.00.681 | ELECTRICITE                                 | 14 150      | 13 500      |



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|-------------------|----------------------------------------------|------------------|------------------|
| 02.220.00.682     | GAZ NATUREL                                  | 7 600            | 7 500            |
| 02.220.00.691     | MEDICAMENTS & FOURNITURES MEDICALES          | 6 985            | 6 760            |
| 02.220.00.920     | QUOTE-PART M.R.C.                            | 15 416           | 13 538           |
| <b>1.02.2.2.0</b> | <b>PROTECTION CONTRE L'INCENDIE</b>          | <b>864 594</b>   | <b>809 811</b>   |
| <b>1.02.2.2</b>   | <b>PROTECTION CONTRE L'INCENDIE</b>          | <b>864 594</b>   | <b>809 811</b>   |
| 02.230.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL            | 0                | 0                |
| 02.230.00.494     | PROTECTION CIVILE-COTISATIONS - ASSOCIATIONS | 6 000            | 6 000            |
| 02.230.00.513     | MACHINERIES - VEHICULES                      | 0                | 0                |
| <b>1.02.2.3.0</b> | <b>PROTECTION CIVILE</b>                     | <b>6 000</b>     | <b>6 000</b>     |
| <b>1.02.2.3</b>   | <b>PROTECTION CIVILE</b>                     | <b>6 000</b>     | <b>6 000</b>     |
| 02.290.00.498     | FOURRIERE                                    | 20 225           | 19 625           |
| 02.290.00.499     | FORMATION                                    | 0                | 0                |
| <b>1.02.2.9.0</b> | <b>AUTRES SERVICES</b>                       | <b>20 225</b>    | <b>19 625</b>    |
| <b>1.02.2.9</b>   | <b>AUTRES SERVICES</b>                       | <b>20 225</b>    | <b>19 625</b>    |
| <b>1.02.2</b>     | <b>SECURITE PUBLIQUE</b>                     | <b>1 733 481</b> | <b>1 642 784</b> |
| 02.310.00.111     | SALAIRES                                     | 31 800           | 31 700           |
| 02.310.00.112     | AUTRES EMPLOYES                              | 0                | 0                |
| 02.310.00.121     | EMPLOYES A TEMPS PLEIN                       | 800              | 900              |
| 02.310.00.122     | AUTRES EMPLOYES                              | 0                | 0                |
| 02.310.00.199     | VACANCES                                     | 2 700            | 2 700            |
| 02.310.00.210     | FONDS DE PENSION                             | 2 000            | 2 000            |
| 02.310.00.220     | REGIME DES RENTES DU QUEBEC                  | 2 500            | 2 500            |
| 02.310.00.230     | ASSURANCE-EMPLOI                             | 1 000            | 600              |
| 02.310.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE       | 350              | 325              |
| 02.310.00.240     | REGIME ASS.MALADIE DU QUEBEC                 | 2 000            | 1 900            |
| 02.310.00.250     | C.S.S.T.                                     | 1 000            | 920              |
| 02.310.00.260     | ASSURANCES COLLECTIVE                        | 2 000            | 2 000            |

| Compte            | Description                            | Budget 2026    | Budget 2025    |
|-------------------|----------------------------------------|----------------|----------------|
| 02.310.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL      | 4 000          | 2 500          |
| 02.310.00.322     | MESSAGERIE                             | 200            | 200            |
| 02.310.00.331     | TELEPHONE                              | 14 270         | 13 910         |
| 02.310.00.411     | SERVICES PROFESSIONNELS                | 0              | 0              |
| 02.310.00.420     | ASSURANCES                             | 20 140         | 19 015         |
| 02.310.00.494     | COTISATIONS - ASSOCIATIONS             | 915            | 1 440          |
| 02.310.00.499     | FORMATION                              | 3 000          | 2 850          |
| 02.310.00.511     | BATIMENTS                              | 0              | 0              |
| 02.310.00.522     | BATISSE:GARAGE MUNICIPAL               | 6 000          | 6 000          |
| 02.310.00.540     | ENTRETIEN VEHICULES                    | 50 000         | 40 000         |
| 02.310.00.631     | CARBURANT                              | 45 000         | 45 000         |
| 02.310.00.649     | MATERIAUX                              | 10 000         | 10 000         |
| 02.310.00.650     | EQUIPEMENT: VETEMENTS                  | 8 200          | 5 500          |
| 02.310.00.670     | FOURNITURES DE BUREAU, IMPRIMES & L    | 2 000          | 2 000          |
| 02.310.00.681     | ELECTRICITE                            | 7 000          | 7 000          |
| 02.310.00.682     | GAZ NATUREL                            | 6 300          | 5 500          |
| <b>1.02.3.1.0</b> | <b>ADMINISTRATION</b>                  | <b>223 175</b> | <b>206 460</b> |
| <b>1.02.3.1</b>   | <b>ADMINISTRATION</b>                  | <b>223 175</b> | <b>206 460</b> |
| 02.320.00.111     | SALAIRES                               | 585 310        | 564 095        |
| 02.320.00.112     | SALAIRES: TEMPORAIRES                  | 0              | 0              |
| 02.320.00.121     | SALAIRES                               | 8 800          | 8 800          |
| 02.320.00.122     | AUTRES EMPLOYES                        | 0              | 0              |
| 02.320.00.199     | VACANCES                               | 46 620         | 43 100         |
| 02.320.00.210     | FONDS DE PENSION                       | 31 900         | 30 150         |
| 02.320.00.220     | REGIME DE RENTES DU QUEBEC             | 30 350         | 28 860         |
| 02.320.00.230     | ASSURANCE-EMPLOI                       | 8 250          | 7 900          |
| 02.320.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE | 4 230          | 4 295          |
| 02.320.00.240     | REGIME ASS.MALADIE DU QUEBEC           | 27 400         | 26 260         |

| Compte            | Description                                     | Budget 2026      | Budget 2025      |
|-------------------|-------------------------------------------------|------------------|------------------|
| 02.320.00.250     | C.S.S.T.                                        | 14 430           | 13 815           |
| 02.320.00.260     | ASSURANCES COLLECTIVE                           | 28 000           | 23 930           |
| 02.320.00.411     | SERVICES PROFESSIONNELS                         | 0                | 0                |
| 02.320.00.513     | LOCATION MACHINERIE                             | 33 500           | 33 500           |
| 02.320.00.520     | ENTRETIEN ET REPARATION                         | 106 800          | 114 850          |
| 02.320.00.621     | PIERRE CONCASSE                                 | 2 000            | 17 000           |
| 02.320.00.623     | CIMENT                                          | 500              | 500              |
| 02.320.00.625     | BETON BITUMINEUX                                | 20 000           | 20 000           |
| 02.320.00.649     | MATERIAUX                                       | 0                | 0                |
| 02.320.00.694     | EMBELLISSEMENT                                  | 118 093          | 125 990          |
| <b>1.02.3.2.0</b> | <b>VOIRIE MUNICIPALE</b>                        | <b>1 066 183</b> | <b>1 063 045</b> |
| <b>1.02.3.2</b>   | <b>VOIRIE MUNICIPALE</b>                        | <b>1 066 183</b> | <b>1 063 045</b> |
| 02.330.00.111     | SALAIRES                                        | 26 500           | 38 750           |
| 02.330.00.112     | AUTRES EMPLOYES                                 | 0                | 0                |
| 02.330.00.121     | EMPLOYES A TEMPS PLEIN                          | 0                | 0                |
| 02.330.00.122     | AUTRES EMPLOYES                                 | 0                | 0                |
| 02.330.00.199     | VACANCES                                        | 2 500            | 3 100            |
| 02.330.00.210     | FONDS DE PENSION                                | 1 500            | 2 100            |
| 02.330.00.220     | REGIME DES RENTES DU QUEBEC                     | 1 300            | 1 860            |
| 02.330.00.230     | ASSURANCE-EMPLOI                                | 400              | 550              |
| 02.330.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE          | 300              | 300              |
| 02.330.00.240     | REGIME ASS.MALADIE DU QUEBEC                    | 1 300            | 1 800            |
| 02.330.00.250     | C.S.S.T.                                        | 700              | 950              |
| 02.330.00.260     | ASSURANCES COLLECTIVE                           | 1 300            | 1 760            |
| 02.330.00.443     | LOCATION DE MACHINERIE / ENLEVEMENT DE LA NEIGE | 294 250          | 282 400          |
| 02.330.00.513     | LOCATION MACHINERIE                             | 21 800           | 20 150           |
| 02.330.00.635     | FONDANT                                         | 49 300           | 47 700           |
| <b>1.02.3.3.0</b> | <b>ENLEVEMENT DE LA NEIGE</b>                   | <b>401 150</b>   | <b>401 420</b>   |

| Compte            | Description                            | Budget 2026      | Budget 2025      |
|-------------------|----------------------------------------|------------------|------------------|
| <b>1.02.3.3</b>   | <b>ENLEVEMENT DE LA NEIGE</b>          | <b>401 150</b>   | <b>401 420</b>   |
| 02.340.00.540     | ENTRETIEN DU RESEAU ECLAIRAGE          | 20 650           | 31 650           |
| 02.340.00.681     | ELECTRICITE                            | 33 500           | 30 000           |
| <b>1.02.3.4.0</b> | <b>ECLAIRAGE DES RUES</b>              | <b>54 150</b>    | <b>61 650</b>    |
| <b>1.02.3.4</b>   | <b>ECLAIRAGE DES RUES</b>              | <b>54 150</b>    | <b>61 650</b>    |
| 02.350.00.521     | LIGNAGE DE RUES                        | 60 000           | 66 550           |
| 02.350.00.649     | MATERIAUX                              | 12 000           | 9 750            |
| <b>1.02.3.5.0</b> | <b>CIRCULATION</b>                     | <b>72 000</b>    | <b>76 300</b>    |
| <b>1.02.3.5</b>   | <b>CIRCULATION</b>                     | <b>72 000</b>    | <b>76 300</b>    |
| 02.360.00.649     | MATERIAUX                              | 0                | 0                |
| 02.360.00.681     | ELECTRICITE                            | 5 000            | 4 400            |
| <b>1.02.3.6.0</b> | <b>STATIONNEMENT</b>                   | <b>5 000</b>     | <b>4 400</b>     |
| <b>1.02.3.6</b>   | <b>STATIONNEMENT</b>                   | <b>5 000</b>     | <b>4 400</b>     |
| 02.370.00.920     | QUOTE PART M.R.C.                      | 39 640           | 38 600           |
| 02.370.00.991     | SUBVENTIONS - ORGANISMES               | 0                | 0                |
| <b>1.02.3.7.0</b> | <b>TRANSPORT EN COMMUN</b>             | <b>39 640</b>    | <b>38 600</b>    |
| <b>1.02.3.7</b>   | <b>TRANSPORT EN COMMUN</b>             | <b>39 640</b>    | <b>38 600</b>    |
| <b>1.02.3</b>     | <b>TRANSPORT</b>                       | <b>1 861 298</b> | <b>1 851 875</b> |
| 02.412.00.111     | SALAIRES                               | 22 010           | 22 350           |
| 02.412.00.112     | AUTRES EMPLOYES                        | 0                | 0                |
| 02.412.00.121     | EMPLOYES A TEMPS PLEIN                 | 0                | 0                |
| 02.412.00.199     | VACANCES                               | 1 950            | 1 800            |
| 02.412.00.210     | FONDS DE PENSION                       | 1 300            | 1 250            |
| 02.412.00.220     | REGIME DES RENTES DU QUEBEC            | 1 190            | 1 170            |
| 02.412.00.230     | ASSURANCE-EMPLOI                       | 340              | 340              |
| 02.412.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE | 180              | 180              |
| 02.412.00.240     | REGIME ASS.MALADIE DU QUEBEC           | 1 045            | 1 035            |

| Compte            | Description                                | Budget 2026    | Budget 2025    |
|-------------------|--------------------------------------------|----------------|----------------|
| 02.412.00.250     | C.S.S.T.                                   | 550            | 545            |
| 02.412.00.260     | ASSURANCES COLLECTIVE                      | 1 020          | 1 000          |
| 02.412.00.322     | MESSAGERIE                                 | 0              | 0              |
| 02.412.00.331     | TELEPHONE                                  | 6 220          | 6 260          |
| 02.412.00.411     | SERVICES PROFESSIONNELS                    | 3 050          | 3 500          |
| 02.412.00.418     | SERVICES TECHNIQUES                        | 6 000          | 8 500          |
| 02.412.00.420     | ASSURANCES                                 | 7 900          | 7 775          |
| 02.412.00.494     | COTISATIONS - ASSOCIATIONS                 | 0              | 0              |
| 02.412.00.521     | TRAVAUX DE REPARATION                      | 12 000         | 12 000         |
| 02.412.00.522     | BATISSE:STATIONS DE POMPAGE                | 2 500          | 2 000          |
| 02.412.00.631     | CARBURANT                                  | 1 750          | 1 500          |
| 02.412.00.649     | MATERIAUX                                  | 46 000         | 46 000         |
| 02.412.00.681     | ELECTRICITE                                | 56 430         | 54 000         |
| <b>1.02.4.1.2</b> | <b>PURIFICATION ET TRAITEMENT DE L'EAU</b> | <b>171 435</b> | <b>171 205</b> |
| 02.413.00.111     | SALAIRES                                   | 37 760         | 50 010         |
| 02.413.00.112     | SALAIRES:TEMPORAIRE                        | 0              | 0              |
| 02.413.00.121     | EMPLOYES A TEMPS PLEIN                     | 1 000          | 1 100          |
| 02.413.00.122     | AUTRES EMPLOYES                            | 0              | 0              |
| 02.413.00.199     | VACANCES                                   | 3 450          | 4 100          |
| 02.413.00.210     | FONDS DE PENSION                           | 2 300          | 2 800          |
| 02.413.00.220     | REGIME DES RENTES DU QUEBEC                | 2 140          | 2 570          |
| 02.413.00.230     | ASSURANCE-EMPLOI                           | 600            | 730            |
| 02.413.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE     | 390            | 390            |
| 02.413.00.240     | REGIME ASS.MALADIE DU QUEBEC               | 1 935          | 2 370          |
| 02.413.00.250     | C.S.S.T.                                   | 1 025          | 1 270          |
| 02.413.00.260     | ASSURANCES COLLECTIVE                      | 1 720          | 2 300          |
| 02.413.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL          | 500            | 250            |
| 02.413.00.411     | SERVICES PROFESSIONNELS                    | 5 000          | 5 000          |

| Compte            | Description                            | Budget 2026    | Budget 2025    |
|-------------------|----------------------------------------|----------------|----------------|
| 02.413.00.499     | FORMATION                              | 21 745         | 6 500          |
| 02.413.00.513     | MACHINERIE                             | 0              | 0              |
| 02.413.00.521     | TRAVAUX DE REPARATION                  | 109 190        | 104 590        |
| 02.413.00.649     | MATERIAUX                              | 6 000          | 6 000          |
| 02.413.00.681     | ELECTRICITE                            | 2 620          | 2 500          |
| <b>1.02.4.1.3</b> | <b>RESEAU DE DISTRIBUTION DE L'EAU</b> | <b>197 375</b> | <b>192 480</b> |
| 02.414.00.111     | SALAIRES                               | 22 460         | 22 800         |
| 02.414.00.112     | AUTRES EMPLOYES                        | 0              | 0              |
| 02.414.00.121     | EMPLOYES A TEMPS PLEIN                 | 450            | 450            |
| 02.414.00.199     | VACANCES                               | 1 950          | 1 900          |
| 02.414.00.210     | FONDS DE PENSION                       | 1 300          | 1 300          |
| 02.414.00.220     | REGIME DES RENTES DU QUEBEC            | 1 240          | 1 220          |
| 02.414.00.230     | ASSURANCE-EMPLOI                       | 400            | 400            |
| 02.414.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE | 190            | 190            |
| 02.414.00.240     | REGIME ASS.MALADIE DU QUEBEC           | 1 085          | 1 070          |
| 02.414.00.250     | C.S.S.T.                               | 575            | 570            |
| 02.414.00.260     | ASSURANCES COLLECTIVE                  | 1 040          | 1 040          |
| 02.414.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL      | 500            | 500            |
| 02.414.00.331     | TELEPHONE                              | 1 985          | 1 985          |
| 02.414.00.411     | SERVICES PROFESSIONNELS                | 21 000         | 23 500         |
| 02.414.00.418     | SERVICES TECHNIQUES                    | 39 000         | 35 750         |
| 02.414.00.420     | ASSURANCES                             | 8 400          | 8 160          |
| 02.414.00.499     | FORMATION                              | 0              | 3 500          |
| 02.414.00.513     | ENTRETIEN MACHINERIE                   | 229 000        | 229 000        |
| 02.414.00.621     | PIERRE                                 | 0              | 0              |
| 02.414.00.631     | ESSENCE                                | 0              | 0              |
| 02.414.00.649     | MATERIAUX                              | 56 350         | 55 650         |
| 02.414.00.681     | ELECTRICITE                            | 103 500        | 98 750         |

| Compte            | Description                                           | Budget 2026    | Budget 2025    |
|-------------------|-------------------------------------------------------|----------------|----------------|
| <b>1.02.4.1.4</b> | <b>EPURATION DES EAUX USEES</b>                       | <b>490 425</b> | <b>487 735</b> |
| 02.415.00.111     | SALAIRES                                              | 9 460          | 7 760          |
| 02.415.00.112     | SALAIRES:TEMPORAIRE                                   | 0              | 0              |
| 02.415.00.121     | EMPLOYES A TEMPS PLEIN                                | 0              | 0              |
| 02.415.00.199     | VACANCES                                              | 800            | 650            |
| 02.415.00.210     | FONDS DE PENSION                                      | 550            | 420            |
| 02.415.00.220     | REGIME DES RENTES DU QUEBEC                           | 500            | 380            |
| 02.415.00.230     | ASSURANCE-EMPLOI                                      | 150            | 120            |
| 02.415.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE                | 70             | 60             |
| 02.415.00.240     | REGIME ASS.MALADIE DU QUEBEC                          | 500            | 360            |
| 02.415.00.250     | C.S.S.T.                                              | 250            | 200            |
| 02.415.00.260     | ASSURANCES COLLECTIVE                                 | 420            | 360            |
| 02.415.00.411     | SERVICES PROFESSIONNELS                               | 1 500          | 1 000          |
| 02.415.00.420     | ASSURANCES                                            | 320            | 305            |
| 02.415.00.513     | MACHINERIES - VEHICULES                               | 0              | 0              |
| 02.415.00.521     | TRAVAUX DE REPARATION                                 | 28 500         | 28 500         |
| 02.415.00.649     | MATERIAUX                                             | 18 000         | 19 000         |
| 02.415.00.681     | ELECTRICITE                                           | 5 240          | 5 000          |
| <b>1.02.4.1.5</b> | <b>RESEAU D'EGOUTS</b>                                | <b>66 260</b>  | <b>64 115</b>  |
| <b>1.02.4.1</b>   | <b>PURIFICATION ET TRAITEMENT DE L'EAU</b>            | <b>925 495</b> | <b>915 535</b> |
| 02.451.10.446     | COLLECTE ET TRANSPORT DES DECHETS                     | 180 500        | 188 370        |
| 02.451.20.446     | ELIMINATION DES DECHETS                               | 100 800        | 90 300         |
| <b>1.02.4.5.1</b> | <b>MATIERES RESIDUELLES ET SECONDAIRES</b>            | <b>281 300</b> | <b>278 670</b> |
| 02.452.00.459     | REDEVANCE A L'ENFOUISSEMENT                           | 40 700         | 35 200         |
| 02.452.10.446     | COLLECTE ET TRANSPORT DES MATIERES SECONDAIRES        | 0              | 159 530        |
| 02.452.11.446     | COLLECTE ET TRANSPORT DES RESIDUS VERTS ET ORGANIQUES | 143 900        | 160 100        |
| 02.452.12.446     | GESTION DES MATIERES RESIDUELLES                      | 124 700        | 28 325         |

| Compte            | Description                                | Budget 2026      | Budget 2025      |
|-------------------|--------------------------------------------|------------------|------------------|
| 02.452.20.446     | TRAITEMENT DES MATIERES SECONDAIRES        | 0                | 90 800           |
| 02.452.21.446     | TRAITEMENT DES RESIDUS VERTS ET ORGANIQUES | 62 800           | 63 200           |
| 02.452.90.446     | FOSSES SEPTIQUES                           | 42 600           | 43 250           |
| <b>1.02.4.5.2</b> | <b>MATIERES RESIDUELLES ET SECONDAIRES</b> | <b>414 700</b>   | <b>580 405</b>   |
| 02.454.00.920     | QUOTE-PART M.R.C.                          | 29 055           | 15 743           |
| 02.454.00.959     | COTISATIONS GESTERRA                       | 2 211            | 64 967           |
| <b>1.02.4.5.4</b> | <b>MATIERES RESIDUELLES ET SECONDAIRES</b> | <b>31 266</b>    | <b>80 710</b>    |
| <b>1.02.4.5</b>   | <b>MATIERES RESIDUELLES ET SECONDAIRES</b> | <b>727 266</b>   | <b>939 785</b>   |
| <b>1.02.4</b>     | <b>HYGIENE DU MILIEU</b>                   | <b>1 652 761</b> | <b>1 855 320</b> |
| 02.610.00.111     | EMPLOYES A TEMPS PLEIN                     | 181 720          | 179 639          |
| 02.610.00.199     | VACANCES                                   | 8 290            | 7 192            |
| 02.610.00.210     | FONDS DE PENSION                           | 12 790           | 12 469           |
| 02.610.00.220     | REGIME DES RENTES DU QUEBEC                | 9 650            | 9 600            |
| 02.610.00.230     | ASSURANCE-EMPLOI                           | 3 090            | 2 840            |
| 02.610.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE     | 1 250            | 1 395            |
| 02.610.00.240     | REGIME D'ASS. MALADIE DU QUEBEC (R.        | 8 000            | 8 580            |
| 02.610.00.250     | C.S.S.T.                                   | 4 200            | 4 515            |
| 02.610.00.260     | ASSURANCES COLLECTIVES                     | 4 900            | 3 390            |
| 02.610.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL          | 2 000            | 2 000            |
| 02.610.00.331     | TELEPHONE                                  | 9 040            | 8 410            |
| 02.610.00.341     | AVIS PUBLIC                                | 1 000            | 1 000            |
| 02.610.00.411     | SERVICES PROFESSIONNELS                    | 10 000           | 10 000           |
| 02.610.00.419     | COMITE CONSULTATIF                         | 2 880            | 2 400            |
| 02.610.00.420     | ASSURANCES                                 | 0                | 0                |
| 02.610.00.494     | COTISATIONS - ASSOCIATIONS                 | 3 870            | 4 040            |
| 02.610.00.499     | FORMATION                                  | 6 000            | 7 400            |
| 02.610.00.540     | ENTRETIEN ET REPARATION VEHICULE           | 0                | 0                |



| Compte            | Description                                   | Budget 2026    | Budget 2025    |
|-------------------|-----------------------------------------------|----------------|----------------|
| 02.610.00.649     | MATERIAUX                                     | 4 500          | 1 000          |
| 02.610.00.670     | FOURNITURES DE BUREAU, IMPRIMES & L           | 5 700          | 4 200          |
| 02.610.00.920     | QUOTE-PART M.R.C.                             | 69 414         | 40 302         |
| <b>1.02.6.1.0</b> | <b>URBANISME ET ZONAGE</b>                    | <b>348 294</b> | <b>310 372</b> |
| <b>1.02.6.1</b>   | <b>URBANISME ET ZONAGE</b>                    | <b>348 294</b> | <b>310 372</b> |
| 02.621.00.996     | INDUSTRIES ET COMMERCE                        | 0              | 0              |
| <b>1.02.6.2.1</b> | <b>PROMOTION ET DEVELOPPEMENT ECONOMIQUE</b>  | <b>0</b>       | <b>0</b>       |
| 02.629.00.970     | PLAN D'ACTION POLITIQUE FAMILIALE - MADA      | 0              | 0              |
| <b>1.02.6.2.9</b> | <b>PROMOTION ET DEVELOPPEMENT ECONOMIQUE</b>  | <b>0</b>       | <b>0</b>       |
| <b>1.02.6.2</b>   | <b>PROMOTION ET DEVELOPPEMENT ECONOMIQUE</b>  | <b>0</b>       | <b>0</b>       |
| 02.639.00.418     | PROGRAMME RENOVATION QUEBEC-SERVICE TECHNIQUE | 0              | 0              |
| 02.639.00.996     | PROGRAMME RENOVATION                          | 75 000         | 78 000         |
| <b>1.02.6.3.9</b> | <b>RENOVATION URBAINE</b>                     | <b>75 000</b>  | <b>78 000</b>  |
| <b>1.02.6.3</b>   | <b>RENOVATION URBAINE</b>                     | <b>75 000</b>  | <b>78 000</b>  |
| 02.640.00.993     | CONTRIBUTION:O.M.H.W.                         | 43 900         | 38 800         |
| <b>1.02.6.4.0</b> | <b>LOGEMENT</b>                               | <b>43 900</b>  | <b>38 800</b>  |
| <b>1.02.6.4</b>   | <b>LOGEMENT</b>                               | <b>43 900</b>  | <b>38 800</b>  |
| 02.690.00.920     | QUOTE-PART M.R.C.                             | 115 868        | 112 390        |
| 02.690.00.996     | RISTOURNE PARC INDUSTRIEL                     | 25 000         | 25 000         |
| <b>1.02.6.9.0</b> | <b>AUTRES - PROMOTION</b>                     | <b>140 868</b> | <b>137 390</b> |
| <b>1.02.6.9</b>   | <b>AUTRES - PROMOTION</b>                     | <b>140 868</b> | <b>137 390</b> |
| <b>1.02.6</b>     | <b>URBANISME , MISE EN VALEUR DU TERRI</b>    | <b>608 062</b> | <b>564 562</b> |
| 02.720.00.111     | SALAIRES                                      | 33 390         | 32 368         |
| 02.720.00.112     | AUTRES EMPLOYES                               | 0              | 0              |
| 02.720.00.199     | VACANCES                                      | 2 020          | 1 910          |
| 02.720.00.210     | FONDS DE PENSION                              | 900            | 830            |
| 02.720.00.220     | REGIME DES RENTES DU QUEBEC                   | 1 900          | 1 830          |

| Compte            | Description                                               | Budget 2026    | Budget 2025    |
|-------------------|-----------------------------------------------------------|----------------|----------------|
| 02.720.00.230     | ASSURANCE-EMPLOI                                          | 650            | 630            |
| 02.720.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE                    | 240            | 240            |
| 02.720.00.240     | REGIME ASS.MALADIE DU QUEBEC                              | 1 600          | 2 230          |
| 02.720.00.250     | C.S.S.T.                                                  | 800            | 780            |
| 02.720.00.260     | ASSURANCES COLLECTIVE                                     | 720            | 700            |
| 02.720.00.331     | TELEPHONE                                                 | 1 890          | 1 890          |
| 02.720.00.420     | ASSURANCES                                                | 36 500         | 35 695         |
| 02.720.00.522     | BATISSE:AGE D'OR, SALLE DU CANTON ET MAISON DE LA CULTURE | 20 865         | 20 965         |
| 02.720.00.649     | MATERIAUX                                                 | 2 000          | 3 000          |
| 02.720.00.681     | ELECTRICITE                                               | 20 700         | 18 900         |
| 02.720.00.682     | GAZ NATUREL                                               | 19 800         | 18 200         |
| 02.720.00.991     | SUBVENTIONS - ORGANISMES                                  | 0              | 0              |
| <b>1.02.7.2.0</b> | <b>CLUB AGE D'OR, SALLE DU CANTON ET GARE</b>             | <b>143 975</b> | <b>140 168</b> |
| <b>1.02.7.2</b>   | <b>CLUB AGE D'OR, SALLE DU CANTON ET GARE</b>             | <b>143 975</b> | <b>140 168</b> |
| 02.730.00.519     | LOCATION DE GLACE                                         | 139 700        | 138 550        |
| 02.730.00.991     | SUBVENTIONS                                               | 133 068        | 139 152        |
| <b>1.02.7.3.0</b> | <b>PATINOIRES</b>                                         | <b>272 768</b> | <b>277 702</b> |
| <b>1.02.7.3</b>   | <b>PATINOIRES</b>                                         | <b>272 768</b> | <b>277 702</b> |
| 02.740.00.991     | SUBVENTIONS                                               | 75 530         | 75 150         |
| <b>1.02.7.4.0</b> | <b>PISCINE</b>                                            | <b>75 530</b>  | <b>75 150</b>  |
| <b>1.02.7.4</b>   | <b>PISCINE</b>                                            | <b>75 530</b>  | <b>75 150</b>  |
| 02.750.00.111     | SALAIRES                                                  | 201 400        | 276 410        |
| 02.750.00.112     | SALAIRES:TEMPORAIRE                                       | 70 000         | 71 300         |
| 02.750.00.121     | EMPLOYES A TEMPS PLEIN                                    | 0              | 0              |
| 02.750.00.199     | VACANCES                                                  | 18 050         | 23 100         |
| 02.750.00.210     | FONDS DE PENSION                                          | 13 500         | 19 250         |
| 02.750.00.220     | REGIME DES RENTES DU QUEBEC                               | 15 210         | 17 250         |

| Compte            | Description                            | Budget 2026    | Budget 2025    |
|-------------------|----------------------------------------|----------------|----------------|
| 02.750.00.230     | ASSURANCE-EMPLOI                       | 3 950          | 4 460          |
| 02.750.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE | 1 930          | 2 560          |
| 02.750.00.240     | REGIME ASS.MALADIE DU QUEBEC           | 12 400         | 15 350         |
| 02.750.00.250     | C.S.S.T.                               | 6 550          | 8 130          |
| 02.750.00.260     | ASSURANCES COLLECTIVES                 | 8 400          | 9 300          |
| 02.750.00.310     | FRAIS DE DEPLACEMENT DU PERSONNEL      | 3 000          | 3 750          |
| 02.750.00.321     | POSTES                                 | 2 700          | 2 000          |
| 02.750.00.331     | TELEPHONE                              | 5 100          | 5 300          |
| 02.750.00.345     | PUBLICATIONS                           | 17 500         | 17 500         |
| 02.750.00.349     | ARTICLES PUBLICITAIRES                 | 7 000          | 3 500          |
| 02.750.00.414     | INFORMATIQUE                           | 2 195          | 7 171          |
| 02.750.00.420     | ASSURANCES                             | 11 700         | 11 295         |
| 02.750.00.499     | FORMATION                              | 2 800          | 2 729          |
| 02.750.00.520     | ENTRETIEN ET REPARATION DES TERRAINS   | 40 175         | 34 900         |
| 02.750.00.522     | BATISSE                                | 7 680          | 4 130          |
| 02.750.00.649     | MATERIAUX                              | 24 000         | 20 875         |
| 02.750.00.670     | FOURNITURES DE BUREAU, IMPRIMES & L    | 500            | 500            |
| 02.750.00.673     | CAMP DE JOUR                           | 15 260         | 20 260         |
| 02.750.00.681     | ELECTRICITE                            | 5 350          | 6 500          |
| 02.750.00.920     | QUOTE-PART M.R.C.                      | 15 678         | 13 376         |
| 02.750.00.991     | SUBVENTIONS                            | 79 345         | 81 191         |
| 02.750.00.999     | GESTION FINANCIERE ET ADMINISTRATIVE   | 54 000         | 45 500         |
| <b>1.02.7.5.0</b> | <b>PARCS ET TERRAINS DE JEUX</b>       | <b>645 373</b> | <b>727 587</b> |
| <b>1.02.7.5</b>   | <b>PARCS ET TERRAINS DE JEUX</b>       | <b>645 373</b> | <b>727 587</b> |
| 02.770.00.111     | SALAIRES                               | 266 170        | 175 610        |
| 02.770.00.112     | SALAIRES:TEMPORAIRE                    | 0              | 0              |
| 02.770.00.121     | EMPLOYES A TEMPS PLEIN                 | 0              | 0              |
| 02.770.00.199     | VACANCES                               | 17 140         | 12 550         |

| Compte            | Description                            | Budget 2026      | Budget 2025      |
|-------------------|----------------------------------------|------------------|------------------|
| 02.770.00.210     | FONDS DE PENSION                       | 17 400           | 8 750            |
| 02.770.00.220     | REGIME DES RENTES DU QUEBEC            | 15 580           | 10 040           |
| 02.770.00.230     | ASSURANCE-EMPLOI                       | 4 790            | 2 880            |
| 02.770.00.235     | REGIME QUEBECOIS D'ASSURANCE PARENTALE | 1 870            | 1 220            |
| 02.770.00.240     | REGIME ASS.MALADIE DU QUEBEC           | 12 125           | 7 425            |
| 02.770.00.250     | C.S.S.T.                               | 6 400            | 3 910            |
| 02.770.00.260     | ASSURANCES COLLECTIVE                  | 7 175            | 4 475            |
| 02.770.00.310     | FRAIS DE DEPLACEMENT                   | 1 000            | 1 000            |
| 02.770.00.322     | MESSAGERIE                             | 750              | 750              |
| 02.770.00.331     | TELEPHONE                              | 1 380            | 1 380            |
| 02.770.00.349     | ARTICLES PUBLICITAIRES                 | 0                | 0                |
| 02.770.00.414     | INFORMATIQUE                           | 38 420           | 37 520           |
| 02.770.00.420     | ASSURANCES                             | 11 300           | 11 060           |
| 02.770.00.494     | COTISATIONS ASSOCIATIONS               | 975              | 915              |
| 02.770.00.495     | ENTRETIEN MENAGER                      | 27 105           | 29 825           |
| 02.770.00.499     | FORMATION                              | 1 200            | 500              |
| 02.770.00.522     | BATISSES ET TERRAINS                   | 4 000            | 4 000            |
| 02.770.00.632     | GAZ NATUREL                            | 5 000            | 5 000            |
| 02.770.00.649     | MATERIAUX                              | 7 725            | 6 000            |
| 02.770.00.670     | LIVRES,PERIODIQUES,MULTIMEDIAS         | 49 700           | 48 200           |
| 02.770.00.671     | RELIURE                                | 6 250            | 6 000            |
| 02.770.00.672     | ANIMATION                              | 18 000           | 20 000           |
| 02.770.00.681     | ELECTRICITE                            | 13 250           | 12 000           |
| 02.770.00.920     | QUOTE-PART M.R.C.                      | 19 085           | 25 523           |
| <b>1.02.7.7.0</b> | <b>BIBLIOTHEQUES</b>                   | <b>553 790</b>   | <b>436 533</b>   |
| <b>1.02.7.7</b>   | <b>BIBLIOTHEQUES</b>                   | <b>553 790</b>   | <b>436 533</b>   |
| <b>1.02.7</b>     | <b>LOISIRS ET CULTURE</b>              | <b>1 691 436</b> | <b>1 657 140</b> |
| 02.911.00.819     | REMBOURSEMENT BILLETS                  | 381 500          | 367 300          |

| Compte            | Description                                | Budget 2026      | Budget 2025      |
|-------------------|--------------------------------------------|------------------|------------------|
| 02.911.00.839     | INTERETS SUR BILLETS                       | 292 277          | 289 609          |
| 02.911.00.840     | AMORTISSEMENT FRAIS FINANCE                | 0                | 0                |
| 02.911.00.880     | FRAIS BANCAIRE                             | 3 260            | 3 260            |
| 02.911.00.891     | INTERETS SUR EMPRUNTS TEMPORAIRES          | 0                | 0                |
| <b>1.02.9.1.1</b> | <b>A LA CHARGE DE LA MUNICIPALITE</b>      | <b>677 037</b>   | <b>660 169</b>   |
| <b>1.02.9.1</b>   | <b>A LA CHARGE DE LA MUNICIPALITE</b>      | <b>677 037</b>   | <b>660 169</b>   |
|                   | <b>GRAND TOTAL DES DEPENSES</b>            | <b>9 571 788</b> | <b>9 573 325</b> |
| 02.920.00.711     | RUES,TROTTOIRS                             | 45 000           | 138 540          |
| 02.920.00.712     | PARCS ET TERRAINS DE JEUX                  | 0                | 0                |
| 02.920.00.714     | TRAVAUX RECONSTRUCTION PONTS               | 0                | 0                |
| 02.920.00.715     | TRAITEMENT DES EAUX USEES                  | 0                | 0                |
| 02.920.00.716     | RESEAUX AQUEDUC, EGOUTS                    | 0                | 0                |
| 02.920.00.717     | SERVICE INCENDIE                           | 45 265           | 37 600           |
| 02.920.00.721     | HOTEL DE VILLE                             | 0                | 0                |
| 02.920.00.722     | BATIMENT                                   | 0                | 6 600            |
| 02.920.00.723     | TERRAINS                                   | 0                | 0                |
| 02.920.00.727     | SALLE DU CANTON                            | 0                | 0                |
| 02.920.00.728     | EQUIPEMENTS ET AMMEUBLEMENT BIBLIOTHEQUE   | 5 000            | 7 000            |
| 02.920.00.730     | INFORMATION BIBLIOTHEQUE                   | 0                | 0                |
| 02.920.00.740     | MACHINERIE ET VEHICULES                    | 0                | 0                |
| 02.920.00.750     | AMEUBLEMENT                                | 24 800           | 13 000           |
| <b>1.02.9.2.0</b> | <b>IMMOBILISATIONS A MEME LES RECETTES</b> | <b>120 065</b>   | <b>202 740</b>   |
| <b>1.02.9.2</b>   | <b>IMMOBILISATIONS A MEME LES RECETTES</b> | <b>120 065</b>   | <b>202 740</b>   |
| 02.941.00.930     | CONTRIBUTIONS FONDS IMMOBILISATIONS        | -87 800          | -192 720         |
| <b>1.02.9.4.1</b> | <b>CONTRIBUTIONS FONDS IMMOBILIATIONS</b>  | <b>-87 800</b>   | <b>-192 720</b>  |
| <b>1.02.9.4</b>   | <b>CONTRIBUTIONS FONDS IMMOBILIATIONS</b>  | <b>-87 800</b>   | <b>-192 720</b>  |
| <b>1.02.9</b>     | <b>FRAIS DE FINANCEMENT</b>                | <b>709 302</b>   | <b>670 189</b>   |

| Compte            | Description                                            | Budget 2026      | Budget 2025      |
|-------------------|--------------------------------------------------------|------------------|------------------|
| <b>1.02</b>       | <b>DEPENSES</b>                                        | <b>9 604 053</b> | <b>9 583 345</b> |
| 03.052.00.000     | PERTE DE VALEUR SUR LES PLACEMENTS                     | 0                | 0                |
| <b>1.03.0.5.1</b> | <b>REBOUSEMENT DE PLACEMENTS</b>                       | <b>0</b>         | <b>0</b>         |
| <b>1.03.0.5</b>   | <b>PRETS, PLACEMENTS À LONG TERME</b>                  | <b>0</b>         | <b>0</b>         |
| <b>1.03.0</b>     | <b>AUTRES ACTIVITES FINANCIERES &amp; AFFECTATIONS</b> | <b>0</b>         | <b>0</b>         |
| 03.600.00.000     | TRANSFERT À L'ÉTAT DES ACTIVITÉS D'INVESTISSEMENT      | 211 198          | 207 699          |
| <b>1.03.6.0.0</b> | <b>AFFECTATIONS</b>                                    | <b>211 198</b>   | <b>207 699</b>   |
| <b>1.03.6.0</b>   | <b>AFFECTATIONS</b>                                    | <b>211 198</b>   | <b>207 699</b>   |
| <b>1.03.6</b>     | <b>AUTRES ACTIVITES FINANCIERES &amp; AFFECTATIONS</b> | <b>211 198</b>   | <b>207 699</b>   |
| 03.700.00.000     | RÉSERVES FINANCIÈRES                                   | 136 000          | 98 990           |
| <b>1.03.7.0.0</b> | <b>AFFECTATIONS</b>                                    | <b>136 000</b>   | <b>98 990</b>    |
| <b>1.03.7.0</b>   | <b>AFFECTATIONS</b>                                    | <b>136 000</b>   | <b>98 990</b>    |
| <b>1.03.7</b>     | <b>AUTRES ACTIVITES FINANCIERES &amp; AFFECTATIONS</b> | <b>136 000</b>   | <b>98 990</b>    |
| <b>1.03</b>       | <b>AFFECTATION</b>                                     | <b>347 198</b>   | <b>306 689</b>   |
|                   | <b>Grand Total</b>                                     | <b>9 951 251</b> | <b>9 890 034</b> |
|                   |                                                        |                  |                  |